

ORDINANCE NO. 2017- 726

AN ORDINANCE OF THE CITY OF INVERNESS, FLORIDA MODIFYING THE FIVE YEAR SCHEDULE OF CAPITAL IMPROVEMENTS OF THE COMPREHENSIVE PLAN; PROVIDING FOR FINDINGS OF FACT; PROVIDING FOR ADOPTION; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 166.021, Florida Statutes, empowers the City Council of the City of Inverness, Florida, to prepare, adopt and implement a Comprehensive Plan;

WHEREAS, Chapter 163, Part II, Florida Statutes, sets forth minimum requirements for Comprehensive Plans, and

WHEREAS, the State of Florida, Department Economic Opportunity, has determined that the following modifications are necessary to maintain Comprehensive Plan compliance.

NOW THEREFORE, be it enacted by the City Council of The City of Inverness, Florida, in regular meeting this 2nd day of MAY 2017, as follows:

Section 1: Findings of Fact – Based upon the legislative intent heretofore articulated, the City Council of the City of Inverness, Florida, make the following findings of fact:

- a. The City of Inverness is authorized and required by the State of Florida to adopt a comprehensive growth management plan.
- b. The City of Inverness Planning and Zoning Commission, as the designated Local Planning Agency, has held the required public hearing with due public notice to solicit public comment regarding the amendments.
- c. The City Council of the City of Inverness has held the required public hearing with due public notice to solicit public comment on the modifications to the Five Year Schedule of Capital Improvements of the Comprehensive Plan, and complied with all other requirements of the applicable state statute.

Section 2: Adoption of Modifications. – The City Council of the City of Inverness does hereby adopt the modifications to the Comprehensive Plan, attached hereto and marked as Exhibit “A”.

Section 3: Severability – In the event any section, paragraph, sentence, clause, or portion of the Ordinance shall for any reason be held unconstitutional, invalid, or ineffective, the same shall not repeal, nullify, or in any way affect any other section,

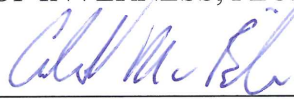
paragraph, sentence, clause, or portion of this Ordinance. The City Council of the City of Inverness hereby declares that it would have enacted each separate section, paragraph, sentence, clause, or portion of this Ordinance irrespective of any other section, paragraph, sentence, clause, or portion thereof. All ordinances or parts of ordinances in conflict herewith, are, to the extent of such conflict, hereby repealed.

Section 4: Effective Date - The effective date of this Ordinance shall be as provided by law

UPON A MOTION DULY MADE AND CARRIED ON FIRST READING, the foregoing Ordinance was approved on the 18th day of APRIL, 2017.

UPON A MOTION DULY MADE AND CARRIED ON SECOND READING, the foregoing Ordinance was adopted on the 28th day of MAY, 2017.

CITY OF INVERNESS, FLORIDA

By: 
CABOT MCBRIDE, President

By: 
ROBERT PLAISTED, Mayor

ATTEST:


SUSAN JACKSON, City Clerk

Approved as to form and correctness:

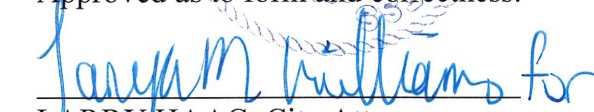

LARRY HAAG, City Attorney

EXHIBIT A TO ORDINANCE NO. 2017-726

***City of Inverness Comprehensive Plan
Five Year Schedule of Capital Improvements***

While there are numerous benefits to municipal capital improvements planning, the primary motivator under the state statutes is to adequately plan those facilities linked to comprehensive plan levels of service (LOS); Therefore supporting level of service sufficiency. Over the five year planning period, the City of Inverness expects only modest growth. According to comprehensive plan population projections, growth will occur at a slow but steady rate. The comprehensive plan places emphasis on infill development on existing, platted lots within the City. Projection of total future development would rely on presently unknown growth factors. However, it is fully expected that growth in the next five years will not affect other major systems necessary to maintain quality of life.

Currently there are no of service deficiencies within the City, except for US 41 North and South during peak hours. That roadway functions below LOS requirements, establishing a transportation backlog for the facility. All other capital facilities and services meet or exceed levels of service standards. Therefore, fiscal impacts related to level of service should be minimal. Timing and location of capital improvements continues with all comprehensive plan policies, goals, and objectives as well as the plans of all outside, concerned public agencies. The City adopts by reference, the 2017-2021 Transportation Improvement Plan adopted by the Hernando / Citrus MPO with regard to those projects located within the Inverness City Limits.

Annual review of the Capital Improvement Element will help guide and inform future capital improvement planning within the City. Moreover, annual review should help build a more coherent relationship between the Comprehensive Plan, the Capital Improvement Plan, and the annual budgeting process.

CITY OF INVERNESS CAPITAL IMPROVEMENT PROGRAM
GENERAL GOVERNMENT SERVICES FY 2017 – 2021

GENERAL GOVERNMENT SERVICES	Potential Funding Source	2017	2018	2019	2020	2021
PROJECT						
Cemetery Study (4400)						
Government Plaza	2	\$	\$	\$	\$	
Land Acquisition -	3					
IGC Maintenance Sustainability	4	\$	\$	\$	\$	
IGC Sprinkler Replacements	2	\$	\$	\$	\$	
IGC External Remediation Project	2					
IGC Landscape Protection Plan	2		\$		\$	
Wayfind Signs	10	\$	\$	\$		
Arts in Public Places	5,10					

FUNDING SOURCES

1. Interest
2. General Fund
3. General Fund - Land Acq
4. IGC Building Reserve
5. Citrus Information Cooperative
6. Grant
7. Reserve Transfer-IGC Debt Payoff
8. Transfer from Rds/Sts
9. Fund Balance Transfer -General Fund
10. ICRA

CITY OF INVERNESS CAPITAL IMPROVEMENT PROGRAM
COMMUNITY DEVELOPMENT FY 2017 – 2021

Community Development	Potential Funding Source	2017	2018	2019	2020	2021
PROJECT						
LDC Update	1	\$				
Bicycle Master Plan Update	1					
Downtown Kiosks	2					
Façade Grant	2	\$	\$	\$	\$	
CDBG Phase 4 Downtown Streetscape	2,3	\$				
FDOT Intermodal Safety Improvements - Forest Drive	1,4	\$				
Neighborhood Centers	1	\$	\$	\$	\$	
Downtown Amenities Replacement	2	\$				
Vehicle Replacement	1			\$		
Whispering Pines Trail Connector	5					

FUNDING SOURCES

1. General Fund
2. ICRA
3. Grant
4. FDOT Grants(s)
5. FDEP Recreational Trail Grant
6. Equipment Reserve
7. Roads/Streets

\$0

CITY OF INVERNESS
CAPITAL IMPROVEMENT PROGRAM
PUBLIC SAFETY
FY 2017-2020

PUBLIC SAFETY	Potential Funding Source	2017	2018	2019	2020	2021
<i>PROJECT</i>						
Class A Fire Engine	1,2,3					
Startup Equipment Purchases	1,2,3					
Brush/Rapid Response/4X4 Truck	1,2,3					
Fire station Retrofit, Equipment, and Appurtenances	1,2,3					

FUNDING SOURCES

1. General Fund
2. Grants
3. Impact Fees

CAPITAL IMPROVEMENT PROGRAM SUMMARY BY FUNDING SOURCE

ROADS AND STREETS FY 2017-2021

ROADS & STREETS (includes Road Fund)	Potential Funding Source	2017	2018	2019	2020	2021
PROJECT						
Land Acquisition - Storm water	10,13					
Public Works Facility Roof Renovations	3					
Tompkins St Improvement	4,8,14					
Heights - Streetscape Improvements	4,8,14	\$	\$			
Highland and Montgomery Intersection Enhancements	4,8,14					
North Apopka Dampler Congregate Area						
Zephyr Street Intersection Improvements	4,8,14					
Forest & SR 44 Corner Beautification						
Bicycle Master Plan Share The Road Identification	3,4,	\$	\$	\$	\$	
Highland Boulevard Widening Project	4,8,14	\$	\$			
Road Resurfacing	4,7	\$	\$	\$	\$	
Traffic Calming	4,8,14	\$			\$	
N. Apopka Median Improvements	3,4,9					
FDOT Highway Landscape Agreement 41/44	3,4,9					
Median Landscape Improvements	3,4,9	\$	\$	\$	\$	
Permanent and Portable Safety Devices	5	\$	\$			
Sidewalk and Trail Crossing Improvements	4,9,14			\$	\$	
Tompkins Street Inlets	7,10,14					
Storm Water Planning & Maintenance	7,10,14	\$				
Storm Water Improvements	7,10,14	\$	\$	\$	\$	
Pine Street Streetscape and Storm Water Improvements	4,10,14	\$	\$	\$		
Public Works Facility - Paving	3	\$	\$			
Concrete Planer	5					
Vehicle Replacement/Truck Retrofit	3,5	\$				
Dump Trailer	5		\$			
Mower Replacement	5		\$			
Bobcat Attachments - Various	5				\$	
Equipment Trailer	5				\$	

FUNDING SOURCES

- | | | | | |
|-------------------------------|-----------------------|-----------------------------|--------------------------|---------------------|
| 1. Impact Fees-County | 2. Impact Fees - City | 3. General Fund | 4. Road Imp Fund | 5. GF-Equipment Res |
| 6. Grant-Tree Mgmt. | 7. Grant - CIGP | 8. Grant-FDOT | 9. DOT-Landscaping Grant | 10. SWFWMD |
| 11. User Charges - Street Imp | 12. Road Imp Fund | 13. General fund - Land Acq | 14. ICRA | |

CAPITAL IMPROVEMENT PROGRAM
SATELLITE PARKS FY
2017 - 2021

SATELLITE PARKS	Potential Funding Source	2017	2018	2019	2020	2021
PROJECT						
Information/Direction Signs	2					
Wallace Brooks Park						
Shuffleboard Court Resurfacing	1					
Liberty Park Walkway	2,3					
Liberty Park Parking Lot	2,3					
Cooter Pond Theme Lighting Phase I and II	1,3	\$				
Cooter Pond Boardwalk Deck Replacement	2,3	\$				
Cooter Pond Park Landscaping, Fence and tree trimming	2,3	\$				
Boat Launch Dock	2,3					
Satellite Park Improvements and Tree Canopy	2,3					
Mossy Oak Park Improvements	2	\$	\$	\$		
Cooter Pond Park Improvements	2,3	\$	\$	\$	\$	
Satellite Parks Tree Replacement	2,3	\$	\$	\$	\$	
Bellamy Park Improvements	1					

FUNDING SOURCES

1. General Fund
2. Grants
3. ICRA

CAPITAL IMPROVEMENT PROGRAM
INVERNESS COMMUNITY REDEVELOPMENT AGENCY
FY 2017 - 2021

INVERNESS COMMUNITY REDEVELOPMENT AGENCY	Potential Funding Sources	2017	2018	2019	2020	2021
PROJECT						
Storm water Master Plan	1,3	\$				
Medical Arts District Master Plan	1,3,4	\$				
White Lk Business/Ind Park Master Plan	1,3,4	\$				
Whispering Pines Park Master Plan	1,3					
Wayfinding Plan/Corridor Plan	2		\$			
Downtown Kiosks	1	\$				
Façade Program	1	\$	\$	\$	\$	
Lakefront Improvement Project	1,3	\$	\$			
WPP Campground Facility	1,3	\$	\$			
Highland Blvd-Storm Water Improvements	1,3	\$	\$			
Downtown Streetscape and Electrical Inf.	1	\$	\$	\$	\$	
Tompkins Street Rehabilitation	1,3		\$	\$		
Pine Street & Main Street Parking Lot	1,3		\$	\$	\$	
Roadway/Parking/Drainage WPP	1,3,5			\$	\$	
Downtown Streetscape and Amenities	1,3,4	\$	\$	\$	\$	
Street Pole Banners	1	\$	\$			
Inverness Visitors Center	1,3,5	\$	\$			
Depot District Complex	1,3	\$	\$	\$	\$	
Community Garden	3,4	\$				
Infantry Memorial	1	\$	\$			

FUNDING SOURCES

1. ICRA 2. General Fund 3. Grant 4. Public Private Partnership 5. Impact Fees

CITY OF INVERNESS
CAPITAL IMPROVEMENT PROGRAM
WHISPERING PINES PARK
FY 2017 - 2021

WHISPERING PINES PARK	Potential Funding Sources	2017	2018	2019	2020	2021
PROJECT						
Pool Storage Area	1					
Lightning Protection - Pool Office Bldg.	1					
Toll Booth Style Parking System	1	\$				
Comfort Stations Renovation	1,2	\$	\$	\$	\$	
Jr. Olympic Pool Resurfacing	1,2					
Pool Deck Pavers	1,2					
Boy Scout Area Upgrades						
Fencing (Field) Replacement	3	\$		\$	\$	
Fence Replacement Program - ROW	3	\$	\$	\$	\$	
Roadway/Parking/Drainage Imp	1,2					
Field Facility Retrofits	1,2	\$	\$			
Directional/Identification Signage	1,2		\$	\$		
Traffic Calming Speed Humps	1,2		\$		\$	
Athletic Court Resurfacing	1,2		\$	\$	\$	
Pavilion - Splash Park/Playground	1,2				\$	
In-Field Groomer Replacement	4					
Chemical Controllers - Pools	1,2					
Equipment Replacement	4					
Replacement Vehicle and Upgrades	4	\$				
Pool Pump Replacements	1,2	\$	\$	\$	\$	
Playground/Fitness/Trail Equipment	1,2	\$				
Aquatic Operations Upgrades	1,2	\$	\$	\$	\$	
Utility Terrain Vehicle - W/Attachments	4		\$			
Turf Implements			\$	\$		
Tractor Replacement	4			\$	\$	

FUNDING SOURCES

1. Whispering Pines Park Fund 2. General Fund 3. Recreation User Fees 4. Equipment Reserves

CITY OF INVERNESS
UTILITIES
CAPITAL IMPROVEMENT PROGRAM SUMMARY BY FUNDING SOURCE
FISCAL YEAR 2017 -2021

WATER/SEWER CIP SUMMARY	Potential Funding Sources	2017	2018	2019	2020	2021
PROJECT						
Water Plants	1,6	\$	\$	\$	\$	\$
Wastewater Plants	1,7	\$	\$	\$	\$	\$
Water/Sewer Lines	1,3,6,7	\$	\$	\$	\$	\$
Water capacity modeling analysis	1,6	\$				
Citrus Booster Station GST Rehab	1,6		\$	\$		
Water Quality Improvement Program	1,6	\$	\$	\$	\$	\$
Chlorine Tank Replacement	1,5,6					
581 WTP Chlorine Skid Replacement	1,5,6					
581 MCC Upgrade for Well 3	1,5,6					
Citrus Booster Station MCC	1,5,6	\$				
Water Booster Pump Replacement	1,5,6	\$	\$	\$	\$	\$
Water Plant Equipment Upgrades	5	\$	\$	\$	\$	\$
Citrus Generator Replacement	1,5,6		\$			
WTP (581) Generator Replacement	1,5,6				\$	

FUNDING SOURCES

1. W/S Revenue
2. W/S Revenue - Debt
3. Assessment
4. Lease Proceeds
5. Equipment Reserves
6. Grants-Water
7. Grants - Sewer

CAPITAL IMPROVEMENT PROGRAM
WASTEWATER TREATMENT AND RECLAMATION FY 2017-2021

SEWER	Potential Funding Source	2017	2018	2019	2020	2021
PROJECT						
#24 Lift Station Upgrades	1					
Lift Station Upgrades - Combined	1,3					
WRF Mixer Controller	1					
Lift Station Lighting Installation	1	\$				
Equipment Storage Facility at WRF	1,3	\$				
Install Three Phase Power at LS	1	\$	\$	\$		
Construct New Master Lift Station	1	\$	\$	\$	\$	
WRF Sidewalk Installation	1	\$				
Master Lift Station Master Pump & Piping	1	\$	\$			
Lift Station Security Fencing	1	\$	\$	\$	\$	
Wastewater Infiltration Repairs	1,3	\$	\$	\$	\$	
WWTP Fence and Security	1		\$	\$		
WRF Spray Field Fence Replacement	1,5		\$	\$		
Master Lift Station Valve Installation	1					
Chlorine Tank Replacement	1					
Master Lift Station Generator	1					
Lift Station Pumps	1					
Purchase Off Road Vehicle	1,3	\$				
Upgrade WRF computers/ SCADA	1	\$				
WRF Wash Stations	1	\$				
WRF Install lightning protection	1	\$				
Lift Station Safety Grates	1	\$	\$	\$		
Lift Station Upgrades	1,3,5	\$	\$	\$	\$	
Back-up LS pump units	1	\$	\$	\$	\$	
WRF Equipment Upgrades	1,3	\$	\$	\$	\$	
Water Utility Remote SCADA	1		\$	\$	\$	
Mobile Generator	1,3,5		\$			
#3 LS (Emergency Generator)	1,3,5			\$	\$	

FUNDING SOURCES

- | | | |
|----------------------------|-----------------------------|--------------------------|
| 1. W&S Revenue (4000) | 2. W&S Revenue-Debt Service | 3. Equipment Reserve |
| 4. Lease Purchase Proceeds | 5. Grants | 6. SRF Debt Pmt Proceeds |

\$0

CITY OF INVERNESS UTILITIES
CAPITAL IMPROVEMENT PROGRAM SUMMARY BY FUNDING SOURCE
FISCAL YEARS 2017 -2021

WATER/SEWER LINES	Potential Funding Source	2017	2018	2019	2020	2021
PROJECT						
Acquisition - County Utility Areas	3	\$	\$	\$	\$	
Fire Hydrant Replacements	1	\$	\$	\$	\$	
Water Line Extensions-In City	1,3	\$	\$	\$	\$	
Water Line Extensions - Out of City	1,3	\$	\$	\$	\$	
Water Line Replacements & Upgrades	1	\$	\$	\$	\$	
Water Line Upgrades	1	\$	\$	\$	\$	
Sewer Lateral Replacement	1	\$	\$	\$	\$	
Sewer Line Replacement Prgr- In City	1	\$	\$	\$	\$	
Install Auto Flushers	1,4		\$	\$	\$	
Hwy 41 Sewer Extension Project	1,3				\$	
Automated Meter Reading System	1					
Service Vehicle Replacement	5	\$		\$		

FUNDING SOURCES

1. W&S Revenue (4000)
2. Lease Proceeds
3. Assessments/Developer Agreements
4. Equipment Reserve

CITY COUNCIL APPROVAL
DATE: 5/2/17

Agenda Memorandum – *City of Inverness*

DATE: May 2, 2017
ISSUE: Public Hearing and Ordinance 2nd Reading
Comprehensive Plan Update - Five-Year Schedule of Capital Improvements
FROM: City Manager (Prepared by Bruce Day)
CC: City Clerk
Attached: Ordinance No. 2017-726

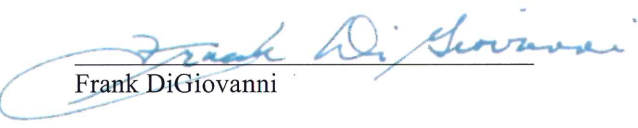
A revised City of Inverness Five-Year Capital Improvement Schedule offers a streamlined version of the City's program of capital improvement projects. The streamlining effort eliminates detailed funding analysis in terms of specific expenditures. Streamlining avoids duplication and/or inconsistency between the specific dollar amounts established in the Capital Improvements Plan (Capital Action Plan) and the City budget to focus the City's intent for the long-range future. For the purposes of the comprehensive plan, the update defines capital improvements to include large multi-year projects and exclude some smaller projects such as equipment and technology improvements. The five-year schedule of improvements process also assesses the need for new public infrastructure facilities.

The comprehensive plan establishes a long-term focus for infrastructure and quality of life issues. The comprehensive plan makes a general statement of intent and stands as a base of support to more specific data derived through the annual budget and CIP process. The plan incorporates public input; knowledge of the community and integrates management's project recommendations by aligning the major projects featured in the Capital Improvements Plan.

Exhibit A, to Ordinance 2017-726, replaces the existing five-year schedule of capital improvements in its entirety. The streamlining effort has reduced the schedule from 35 pages down to 12 pages.

Recommended Action –

1. Motion, second and vote to read the Ordinance by title
 - a. Clerk reads title
2. Open a Public Hearing to receive comment
 - a. City Manager will comment if necessary
 - b. Those for; Those against
3. Close the Public Hearing to Deliberate the matter
4. To proceed: Motion and second to adopt the Ordinance by roll-call.


Frank DiGiovanni